

City of DURAND - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$584	\$575	↓ -1.6%	Positive
Fund Balance as % of Annual GF Expenditures	18.7%	22.9%	↑ 22.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	1143%	1107%	↓ -3.2%	Positive
Debt burden per capita	\$122	\$116	↓ -4.6%	Positive
Percentage of road funding provided by the General Fund	0.1%	0.1%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.61	0.61	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	1%	1%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.1	19.1	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	↓ -14.3%	Positive
Property crimes per thousand	41	36	↓ -11.4%	Positive
Traffic injuries or fatalities	0	0	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.94	1.94	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.1%	4.0%	↓ -3.0%	Neutral
Acres of park per thousand residents	4.6	4.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral